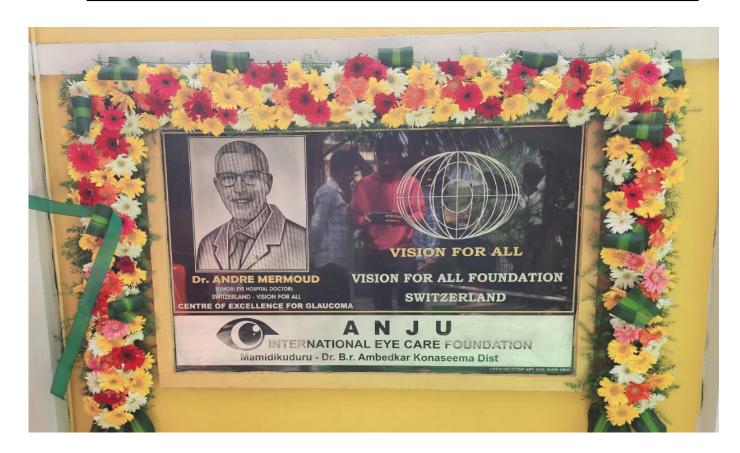
Vision for All & Foundation Anju



VFA & FA a new beginning



Agenda

- Addressing causes of Permanent Blindness
- Surgery, Prevention, Education & Rehabilitation
- Joint Venturing in eye care for the needy 3rd world population

1st meeting Eluru 5th Jan 22 A new story begins



VFA - Switzerland

- Dr.Andre Memoud world renowned Glaucoma specialist
- Board Members of Vision for All Dr Marc-Etienne Karlen, Ms Cornelia Jeannin, Dr Jean-Marie Briaux, Dr Kaweh Mansouri and Me Jean-Michel Clerc.
- 20+ years in Delivering services in Africa, India many more needy countries
- Mori eye hospital A Hall of Fame Charitable Project for Island people of Konaseema by VFA – Switzerland
- A new vision & long term vision of Vision for all & Anju Foundation
 Mamidikuduru Konaseema

Anju International Eyecare Foundation

- Dr.Tejeswara Dhupam & Dr. Devi Sri Kakarlapudi trustees of Anju Foundation.
- More then One decade of charitable services from Anju Eye Care for the needy population of Previously east Godavari
- Joint Venturing for creating an abode for Glaucoma services under the able guidance of Dr. Andre Mermoud and Retina Services under Dr.Tejeswara Dhupam also catering community out reach program for the needy population of Konaseema

VISION FOR ALL & ANJU INTERNATIONAL EYECARE FOUNDATION - REPUBLIC OF CONGO



VISION FOR ALL & ANJU INTERNATIONAL EYE CARE FOUNDATION – MEXICO

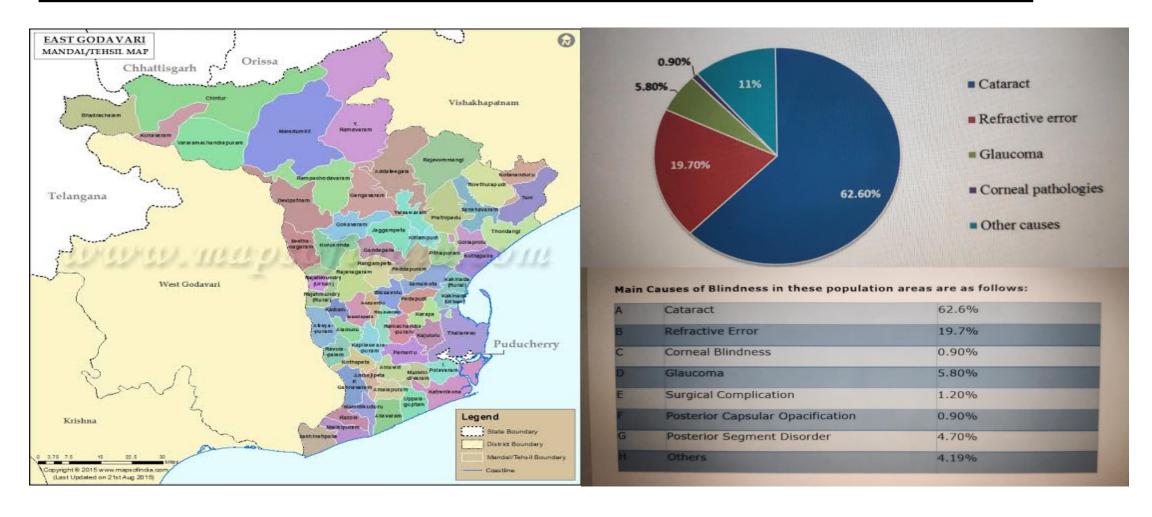


Mamidikuduru - Konaseema

- Mamidikuduru to Mori distance is 22 KM
- From Amalapuram the distance is
 9 KM
- A total population of Mamidikuduru 70,369 according to 2011 Census
- Literacy rate is 82%
- Previously there was a General Hospital People's Hospital (40+ Yrs)

Anju Foundation took lease or 10 yrs & Renovation was done

Location & Demographics of Eye Problems



Mamidikuduru Hospital Before Renovation



Mamidikuduru Hospital After Renovation



INAUGURATION OF MAMIDIKUDURU HOSPITAL









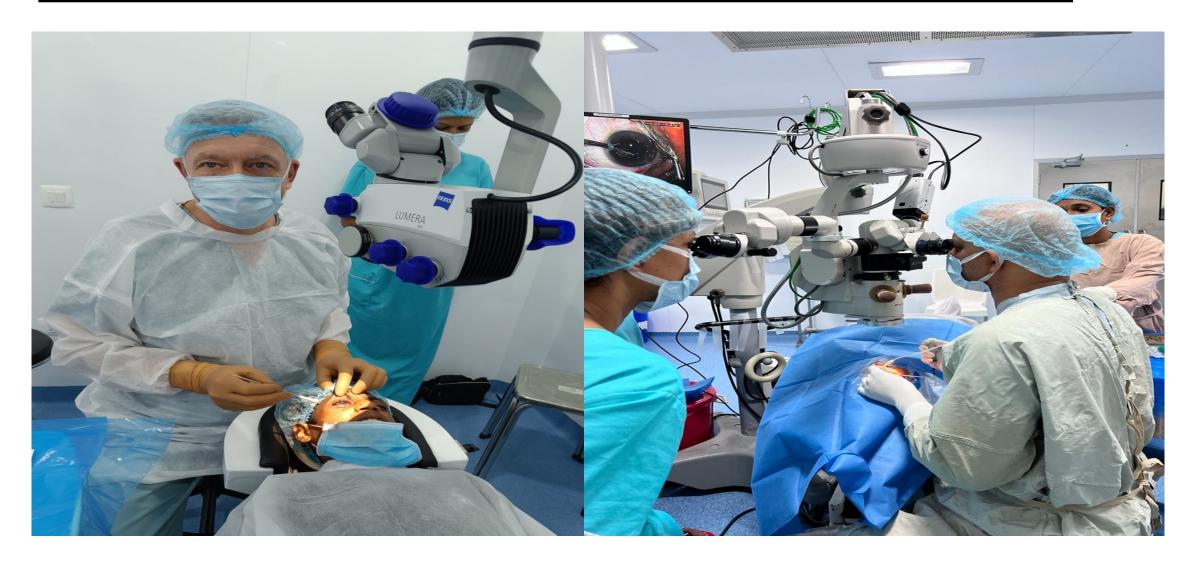
Paediatric & Aboriginals in our Missions



<u>Sahasra – A case of failed Trabeculotomy after</u> <u>Deep Sclerectomy by Dr. Andre</u>



Plan is to perform 1000 Eye Surgeries a year



Equipment Needed for VFA - Mamidikuduru

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    LYKA operating microscope /observer INR 26,57,549 29,153 CHF
    OTLEY Phaco Machine + Extra Probe INR 25,60,000 28,082 CHF
    KERATOMETER INR 2,07,000 2,271 CHF
    A- SCAN INR 3,25,000 3,565 CHF
    B-SCAN INR 6,72,000 7,372 CHF
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• HUMPHREYS INR 20,00,000 21,940 CHF

• OCT INR 25,00,000 27,424 CHF

• GREEN LASER INR 24,00,000 6,327 CHF

TOTAL INR 1,33,21,549 1,46,134 CHF

Note: 1 CHF = INR 91.16

Budget Requirements for Surgeries (Free for patients)

- CATARACT SURGERIES -- 100 X 4000 = 4,00,000 INR 4387.89 CHF
- GLAUCOMA SURGERIES 20 X 7000 = 1,40,000 INR 1535.76 CHF
- PTERYGIUM Surgerie -- 15x 6000 = 90,000 INR 987.28 CHF

- TOTAL PER MONTH
- ANNUAL TOTAL

= 6,30,000 INR 6910.93 CHF

=75,60,000 INR 82931.16 CHF

Capital spent by-Anju Foundation Mamidikuduru

• Rental Advance : =INR 4,50,000

• Monthly Rent: 15 Months *Rs.45,000/- = INR 6,75,000

Hospital Renovation and Furniture: = INR 25,00,000

✓ Modular Operation Theatre(including floor, walls, ceiling) : INR 10,00,000

✓ Front Elevation : INR. 2,00,000

✓ Patient Rooms Flooring and walls painting : INR 3,00,000

✓ Construction of Patient Toilets : INR 2,00,000

✓ Patient waiting area shed construction : INR 1,50,000

✓ Consultation and Vision Rooms Flooring and wall painting : INR 2,50,000

✓ Furniture, Slit Lamp, Chair Units, Vision Charts, Air Conditions : INR 4,00,000

Monthly Hospital Maintenance (Electricity, Phones, Stationary etc)-

15 Months* INR 20,000 = INR 3,00,000

Outreach Camp Expenses(Including Campaigning, Camp Stationary, Vehicle fuel, Staff food etc)-

Total Camps 55 in 15 Months: **55*** INR 15,000 = INR 8,25,000

Staff Salaries

Total Staff Salaries of 15 Months: INR 46,20,000

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✓ Dr. M Chaitanya Kumar (Tenure: January 2023-March 2023) For 3 Months * INR.1,80,000 = INR. 5,40,000
✓ Dr. N Syamala Rao
                      (Tenure:April 2023-November 2023) For 8 Months* INR 1,50,000 = INR.12,00,000
✓ Dr. Srivani
                     (Tenure:December 2023- March 2024) For 4 Months* INR 1,50,000 = INR 6,00,000
✓ Optometrist:
                                                          15 Months* INR 30,000 = INR 4,50,000

✓ Vision Technician:

                                                          15 Months* INR
                                                                           25,000 = INR 3,75,000
✓ Manager:
                                                          15 Months* INR
                                                                           28,000 = INR 4,20,000
✓ Op Assistant:
                                                          15 Months* INR
                                                                            12,000 = INR 1,80,000
✓ Reception:
                                                          15 Months* INR
                                                                            11,000 = INR 1,65,000
✓ Security:
                                                          15 Months* INR
                                                                            12.000 = INR 1.80.000
✓ Outreach Driver:
                                                                            14,000 = INR 2,10,000
                                                          15 Months* INR

✓ House Keeping 1:

                                                          15 Months* INR
                                                                            11,000 = INR 1,65,000

✓ House Keeping 2:

                                                          15 Months* INR
                                                                             9,000 = INR 1,35,000
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Total Capital spent by Anju Foundation Mamidikuduru = INR 93,70,000

First Glaucoma Insight Consortium held at GVK EMRI Hospital

The first Glaucoma Insight Consortium - Academic CME was conducted by GVK Anju Eye Care at GVK EMRI Hospital Kompally Hyderabad on Sunday,



City Air News Mar 24, 2024 06:50



















Continuous Medical Education Glaucoma





A Humble request to support Vision For All - Mamidikuduru

Requesting Budget one time for Equipment
Free surgeries as shown in the presentation
Anju Foundation will do the Medical & Surgical services
Also bear the above stated staff salaries and maintenance expenditures

Mission and vision is to make Vision For All Mamidikuduru

Sustainable by 2030 so that we can build our own

Vision for all Mamidikuduru building

Thank you Dr. Andre & Foundation Vision For All

For allowing me to present the Project

Vision For All Mamidikuduru



Dr.Tejeswara Dhupam Trustee - Anju Foundation Dr.Devi Sri Kakarlapudi -Trustee -Anju Foundation